



August 2013 Director's Report

Graham/Greenlee Regional Partnership Council

General Updates



Lacie has completed the registration for council members attending the Summit. Please let her know if your plans change.

- **Regional Benchmarking**
 - Graham/Greenlee selected 3 indicators: 1, 2 & 10.
 - Dr. Kemp will be attending the September and October meeting to discuss and set regional benchmarks for indicators 2 and possibly 10.

Webinars to be viewed prior to the September Council Meeting

Benchmarks for School Readiness Indicators for 2020 – General Overview Webinar

https://azftf.ilinc.com/perl/ilinc/lms/vc_launch.pl?activity_id=tpptctc&user_id=

Data Considerations and Decision-Making Background for Setting Regional Benchmarks Webinar

https://azftf.ilinc.com/perl/ilinc/lms/register.pl?activity_id=szcttym&user_id=

“Children are made readers on the laps of their parents.”

Emilie Buchwald



Supporting Emerging Readers:

- **Set the stage:** Have books around, all the time. Regular trips to a library will provide a great selection.
- **Put in the time:** Try to read to your child at least 15 minutes a day. Its fun, comforting and helps kids understand how words and sentences sound and fit together.
- **Preview and predict:** Before you even open a new book, take a moment to guess what might happen in the story.
- **Talk it up:** After you have read a story, talk about it. What happened first? Last? Did something like that ever happen to you?
- **Don't push too hard:** Emerging readers love to read and re-read a simple book. They are consolidating their skills before jumping to tougher texts.

*The more that you read,
the more things you will know.
The more that you learn,
the more places you'll go.*

-- Dr. Seuss

Strategy Updates and Quarter 4 Data Reports

Strategy	FY2013 Allotted	FY2013 Target Service Units	End of Quarter 3 Actual Service Units	FY2013 Performance/Financial Updates and Significant Milestones
Home Visitation	\$120,000	20 Families	20 Families	Grantee served 100% of their target service units. 95% of the families enrolled are from Greenlee County. They expended 98% of their award.
Parent Outreach & Awareness (literacy)	\$110,000	300 Workshops 24,000 books	831 Workshops 24,209 Books	Grantee reached 277% of their target service units through workshops and 101% of their target service units through their book club, expending 81% of their award.
Food Security	\$10,000	1,000 Food Boxes	814 Food Boxes	Grantee distributed 233 food boxes to 1324 young children, 82% of their target service units. They expended 100% of their award.
Quality First Scholarships	\$94,000	68 Children 68 Slots	80 Children 55 Slots	Grantee distributed child care scholarships to 80 children, 118% of their target service units.
Reach Out and Read	\$5,000	1,750 Books	3,980 Books	Grantee reached 227% of their target service units, expending 100% of their award.
Oral Health	\$80,000	500 Screenings 60 Varnishes	355 Screenings 344 Varnishes	Grantee reached 71% of their target service units for screenings and 573% for varnishes and expended 72% of their award.

Graham/Greenlee Regional Partnership Timeline 2013

Month	Tasks
January	<ul style="list-style-type: none"> Funding Plan Summary and Presentation to State Board (January 23rd) Funding Mechanisms
February	<ul style="list-style-type: none"> Food Security RFGA Release (February 1st) Regional Presentation to State Board (February 27th in Globe)
March	<ul style="list-style-type: none"> RFGA Review Team Meets Grantee Data Reports – 2nd Quarter Data Food Security RFGA close and review Renewals
April	<ul style="list-style-type: none"> Meeting if Needed
May	<ul style="list-style-type: none"> Council Votes on Food Security RFGA and Renewals Visit from CEO to the Graham/Greenlee Regional Council Meeting
June	<ul style="list-style-type: none"> Grantee Data Reports – 3rd Quarter Data Chair and Vice Chair Elections
July	<ul style="list-style-type: none"> Start of SFY 2014 Meeting if Needed
August	<ul style="list-style-type: none"> FY13 Grantee Reports Grantee Data Reports – 4th Quarter Data
September	<ul style="list-style-type: none"> Regional School Readiness Benchmark Discussions SFY2015 Funding Plan Discussions Grantee Orientation
October	<ul style="list-style-type: none"> SFY2015 Regional Allocations Announced by State Board Regional School Readiness Benchmark Discussions SFY2015 Funding Plan Discussions
November	<ul style="list-style-type: none"> Vote on Strategies and Allocations for SFY 2015 Funding Plan
December	<ul style="list-style-type: none"> Meeting if needed